

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2019  
AUGUST 2018  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections August 2018	Actual Collections August 2018	Estimated Collections 2 Months July 18-August 18	Actual Collections 2 Months July 18-August 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 13,066	\$ 18,069	\$ 25,607	\$ 34,077	\$ 8,470	133%
Sales (Privilege)	230,930	20,483	22,827	36,808	43,377	6,569	118%
Motor Fuel Tax	443,900	39,400	27,198	83,900	91,958	8,058	110%
Litter	1,719	143	186	326	327	1	100%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	1,851	2,370	3,672	3,250	(422)	89%
Federal Reimbursement	471,500	56,701	34,872	102,748	79,029	(23,719)	77%
<b>TOTAL</b>	<b>\$ 1,303,740</b>	<b>\$ 131,644</b>	<b>\$ 105,522</b>	<b>\$ 253,061</b>	<b>\$ 252,018</b>	<b>\$ (1,043)</b>	
Increase or Decrease Over Estimate			\$ (26,122)		\$ (1,043)		
Percent Collected			80%		100%		

Source: wvOASIS  
State Auditor's Office, John B. McCuskey, State Auditor  
Department of Revenue, Dave Hardy, Cabinet Secretary  
Prepared by the State Budget Office  
September 1, 2018

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
AUGUST 2017 VS AUGUST 2018  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2017	Actual Collections August 2018	Actual Collections 2 Months July 17-August 17	Actual Collections 2 Months July 18-August 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,457	\$ 18,069	\$ 23,432	\$ 34,077	\$ 10,645	45%
Sales (Privilege)	20,017	22,827	44,096	43,377	(719)	-2%
Motor Fuel Tax	35,608	27,198	70,500	91,958	21,458	30%
Litter	164	186	326	327	1	0%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	838	2,370	15,897	3,250	(12,647)	-80%
Federal Reimbursement	38,056	34,872	75,738	79,029	3,291	4%
<b>TOTAL</b>	<b>\$ 108,140</b>	<b>\$ 105,522</b>	<b>\$ 229,989</b>	<b>\$ 252,018</b>	<b>\$ 22,029</b>	
Increase or Decrease Over Prior Period		\$ (2,618)		\$ 22,029		
% Increase or Decrease Over Prior Period		-2%		10%		